

## Annex I: Indicators and Monitoring Framework

Indicators and Monitoring Framework for the National Social Security Strategy (2016-2020)																		
SI	Indicator Source	Performance Indicators	Measurement	Baseline [2016]	Target [2016]	Progress [2016]	T [2017]	P [2017]	T [2018]	P [2018]	T [2019]	P [2019]	T [2020]	P [2020]	Data Collection	Means of Verification	Reporting Frequency	Responsible for Monitoring
<b>Long Term Vision: Build an inclusive Social Security System for all deserving Bangladeshis that effectively tackles and prevents poverty and inequality and contributes to broader human development, employment and economic growth.</b>																		
1	7th YFP-DRF / SDG 4.5.1	Proportion of population living below national poverty line, differentiated by urban and rural.	Quinquennial	TBA	22.1		20.7		19.3		18		16.6		HIES	Report of the Household Income & Expenditure Survey	Quinquennial	FD, BB, MoP
2	7th YFP-DRF	Proportion of population under national extreme poverty line, differentiated by urban and rural.	Quinquennial	TBA	11.3		10.4		9.6		8.8		8		HIES	Report of the Household Income & Expenditure Survey	Quinquennial	GED, SID
3	7th YFP-DRF	Degree of inequality (Gini coefficient), differentiated by: a) consumption inequality and b) income inequality.	Quinquennial	TBA	a) 0.31 b) 0.45		a) 0.31 b) 0.45		a) 0.31 b) 0.45		a) 0.30 b) 0.45		a) 0.30 b) 0.45		HIES	Report of the Household Income & Expenditure Survey	Quinquennial	GED, SID
4	NSSS	Consumption gap of the poorest against basic needs consumption basket.	Quinquennial	TBA	19%		17%		15%		13%		11%		HIES	Report of the Household Income & Expenditure Survey	Quinquennial	GED, SID
5	7th YFP-DRF	Government spending on social protection as percentage of GDP.	Annual	TBA	1.96%		2.22%		2.07%		1.93%		1.80%		Finance Division	National Budget	Annual	GED
6	SDG 8.b.1	Total government spending in social protection and employment programmes as a percentage of the national budgets and	Annual	TBA	TBA		TBA		TBA		TBA		TBA		Finance Division	National Budget	Annual	GED
<b>Five Year Strategic Objective: Reform the national Social Security System by ensuring more efficient and effective use of resources, strengthened delivery systems and progress towards a more inclusive form of Social Security that effectively tackles lifecycle risks, prioritising the poorest and most vulnerable members of society.</b>																		
7	NSSS	Percentage reduction in number of poor and at risk people excluded from the Social Security System.	Quinquennial	TBA	TBA		TBA		TBA		TBA		TBA		HIES	Report of the Household Income & Expenditure Survey	Quinquennial	GED
8	NSSS	Percentage reduction of the poverty gap.	Quinquennial	TBA	TBA		TBA		TBA		TBA		TBA		HIES	Report of the Household Income & Expenditure Survey	Quinquennial	GED
9	NSSS	Change in household per capita income.	Quinquennial	TBA	TBA		TBA		TBA		TBA		TBA		HIES	Report of the Household Income & Expenditure Survey	Quinquennial	GED
<b>Outcome 1: The Social Security System comprises of an efficient and effective programme portfolio.</b>																		
10	SSPS	Percentage of NSSS programme budgets that align with year 1 of the Medium-Term Budgetary Framework.	Annual	0%	0%		100%		100%		100%		100%		Desk Review	Line Ministry budget forecasts, Medium-Term Budgetary Framework	Annual	GED
11	SSPS	Percentage of programme wide financial delivery	Annual	0%	0%		90%		90%		90%		90%		Desk Review	Financial reports from each Line Ministry	Annual	GED
12	SSPS	Increase of Taka contributions to social insurance schemes over previous year.	Annual	N/A	No		No		Yes		Yes		Yes		Desk Review	Social Insurance programme delivery reports, Ministry of	Annual	GED
13	CODI	Institutional framework to ensure coordination. [scale]	Annual	1	1		2		3		3		4		Desk Review	Legal policies, Thematic Cluster frameworks	Annual	GED
<b>Output 1.1: All programmes either complement each other or serve a unique purpose and are adequate in value.</b>																		
14	SSPS	Percentage of programmes that have a Statement of Justification and have been reviewed by NSSS	Cumulative	0%	0%		100%		100%		100%		100%		Desk Review	Programme Statements of Justification	Annual	GED
15	CODI	Benefit level compared to national benchmarks. [scale]	Annual	1	1		2		3		3		4		Desk Review	Programme delivery reports, Bangladesh Consumer Price	Annual	GED
<b>Output 1.2: Line Ministries and programmes are structurally organized and coordinated by Thematic Clusters.</b>																		
16	CODI	Program implementation guidelines / operational manuals state reporting mechanisms, roles, and responsibilities.	Annual	2	2		3		4		4		4		Desk Review	Implementation guidelines / operational manuals	Annual	GED
17	SSPS	Percentage of attended Thematic Cluster meetings.	Annual	0%	0%		100%		100%		100%		100%		Desk Review	Meeting minutes	Annual	GED
<b>Output 1.3: Social Insurance operates as an emerging component of the Social Security System.</b>																		
18	CODI	Coverage: contributory. [scale]	Annual	1	1		1		1		1		2		Desk Review	Programme delivery reports, Ministry of Finance budget	Annual	GED
19	SSPS	Number of economically active population in formal workforce that contributes to social insurance schemes.	Annual	0	0		TBA		TBA		TBA		TBA		Desk Review	Social Insurance programme delivery reports, Ministry of Finance budget reports	Annual	GED
<b>Outcome 2: The Social Security System operates and delivers its programme portfolio through technologically modern means and institutionalizes monitoring and evaluation systems.</b>																		
20	CODI	Availability, quality, and timeliness of data on trends and social protection programs. [scale]	Annual	1	1		2		3		4		4		Operational Review	Line Ministry Management Information Systems, Management Information	Annual	GED
21	SSPS	Percentage of NSSS implementing Line Ministries that generate monthly Management Information System reports.	Annual	0%	0%		25%		50%		75%		100%		Desk Review	Management Information System reports	Annual	GED
22	SSPS	Percentage of NSSS implementing Line Ministries that hold monthly Management Information System meetings.	Annual	0%	0%		25%		50%		75%		100%		Desk Review	Management Information System meeting minutes	Annual	GED
<b>Output 2.1: Management Information Systems and evaluations, operate as an integral component of the Social Security System.</b>																		
23	SSPS	Percentage of NSSS implementing Line Ministries that have an operational digital MIS.	Cumulative	0%	0%		25%		50%		75%		100%		Operational Review	Line Ministry Management Information Systems	Annual	GED
24	SSPS	Percentage of completed planned programme evaluations.	Cumulative	0%	0%		TBA		TBA		TBA		100%		Desk Review	Evaluation reports	Annual	GED
<b>Output 2.2: Digital cash-transfers operate as an integral component of the Social Security System.</b>																		
25	SSPS	Percentage of digital cash-transfers to beneficiaries.	Annual	0%	0%		10%		25%		40%		55%		Desk Review	Programme delivery reports, MIS reports	Annual	GED
26	SSPS	Percentage of Taka digitally transferred to beneficiaries.	Annual	0%	0%		15%		30%		45%		60%		Desk Review	Programme delivery reports, MIS reports	Annual	GED
<b>Output 2.3: The Grievance Redress System operates as an integral component of the Social Security System.</b>																		
27	SSPS	Percentage of grievances resolved through the Grievance Redress System.	Cumulative	0%	0%		60%		70%		80%		90%		Desk Review	GRS Reports	Annual	GED
28	SSPS	Percentage of grievances resolved within 3 months of submission through the Grievance Redress System.	Annual	0%	0%		50%		60%		70%		80%		Desk Review	GRS Reports	Annual	GED
<b>Outcome 3: All deserving Bangladeshis benefit from an inclusive Social Security System at any age in their lives.</b>																		
29	CODI	Coverage: non-contributory. [scale]	Annual	1	1		2		3		4		4		Desk Review	Programme delivery reports, MIS reports	Annual	GED
30	SSPS	Number of unique beneficiaries participating in at least one programme.	Annual	TBA	TBA		TBA		TBA		TBA		TBA		Desk Review	Programme delivery reports, MIS reports	Annual	GED
<b>Output 3.1: The Social Security System is designed to protect all deserving Bangladeshis from birth to death.</b>																		
31	SSPS	Percentage of programmes that have been organized under Core Life Cycle, Special, Covariate Risks Mitigation, or Small.	Cumulative	0%	0%		100%		100%		100%		100%		Desk Review	Programme Statements of Justification	Annual	GED
<b>Output 3.2: The poorest, vulnerable, and minority group Bangladeshis participate in the Social Security System.</b>																		
32	SDG 1.3.1	Indicator 1.3.1: Proportion of population covered by social protection floors/systems, by sex, distinguishing children, unemployed persons, older persons, persons with disabilities, pregnant women, newborns, work-injury victims and the poor and the vulnerable.	Annual	TBA	TBA		TBA		TBA		TBA		TBA		Desk Review	Programme delivery reports, MIS reports	Annual	GED
33	SSPS	Percentage reduction of the poorest not participating in at least one programme.	Quinquennial	TBA	TBA		TBA		TBA		TBA		TBA		HIES	Report of the Household Income & Expenditure Survey	Quinquennial	GED, SID